

Community Redevelopment Agency- North Greenwood				
Fiscal Year 2024-2025				
October 1, 2024- September 30, 2025				
Exhibit A				
		2023-2024		2024-2025
		Third Quarter		Proposed
		Amended Budget		Budget
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County	156,641		387,226
381115	City of Clearwater	190,848		473,000
388010	General Fund	3,000,000		
	Total TIF Revenues	3,347,489		860,226
Other Revenues				
361101	Interest Earnings			
	Total Revenues & Transfers In	3,347,489		860,226
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services	10,000		50,000
540200	Postal Service			250
541600	Building & Maintenance Variable	1,000		1,000
542500	Postage			250
543100	Advertising	2,000		5,000
543400	Printing & Binding	3,000		3,000
547300	Mileage Reimbursement			574
548000	Other Services	1,000		3,000
550100	Office Supplies	2,000		2,500
550400	Operating Supplies	1,000		1,000
557100	Memberships and Subscriptions	2,000		2,000
557300	Training and Reference	2,000		2,500
	Total Operating Expenditures	24,000		71,074
Transfers Out				
590200	General Fund- Administrative	90,426		91,558
590800	Residential Improvement Program-R2401	500,000		
590800	Business Improvement Program-R2402	1,100,000		
590800	Carlton Ave Rehab-R2403	500,000		
590800	Public Infrusture-R2404	700,000		
590800	Public Art & Culture-R2405	200,000		
590800	Housing-City R2406	76,422		
590800	Housing- County R2407	78,321		363,386
590800	Mobility-City R2408			94,599
590800	Mobility-County R2409	78,320		109,613
590800	Economic Development- City R2502			129,996
	Total Transfers Out	3,323,489		789,152
	Total Expenditures & Transfers Out	3,347,489		860,226