

Community Redevelopment Agency					
Preliminary Budget					
October 1, 2023- September 30, 2024					
Exhibit A					
				2022-2023	2023-2024
				Amended	Preliminary
				Budget	Budget
Revenues & Transfers In					
Tax Increment Financing Revenues					
338930	Pinellas County			2,302,789	2,790,301
381115	City of Clearwater			2,810,526	3,150,103
338935	Downtown Development Board			335,643	363,915
	Total TIF Revenues			5,448,958	6,304,319
Other Revenues					
361101	Interest Earnings			90,019	265,000
Transfers In					
369906	Reimbursement-DDB Administration			81,504	84,357
	Total Revenues & Transfers In			5,620,481	6,653,676
Expenditures & Transfers Out					
Operating Expenditures					
530100	Professional Services			116,704	125,000
530300	Contractual Services			50,000	50,000
540300	Telephone Variable			3,000	2,000
540200	Postal Service			5,000	5,000
541000	City Internal Services				-
541600	Building & Maintenance Variable			2,000	1,000
542500	Postage			200	200
543100	Advertising			20,000	20,000
543200	Other Promotional Activities			5,000	5,000
543400	Printing & Binding			2,500	2,500
544100	Equipment Rental			5,000	3,000
547100	Uniforms			1,000	2,000
547200	Employee Expense-Travel			10,000	15,000
547300	Milage Reimbursement			1,500	3,000
548000	Other Services			3,500	3,000
549000	Relocation Expenses			3,000	-
550100	Office Supplies			3,000	3,000
550400	Operating Supplies			1,500	1,500
557100	Memberships and Subscriptions			6,000	6,000
557200	Official Recognition			296	
557300	Training and Reference			15,000	15,000
581000	Payments to Other Agencies-DDB			335,643	363,915
	Total Operating Expenditures			589,843	626,115
Transfers Out					
590200	General Fund- Administrative			691,422	982,526
590800	Community Policing (R2001)			266,703	257,643
590800	Community Engagements (R2002)				250,000
590800	Economic Development- City (R2003)			1,769,724	500,000
590800	Economic Development- County (R2004)			250,000	250,000
590800	Infrastructure- City (R2005)				
590800	Infrastructure- County (R2006)				
590800	Transportation- City (R2007)			-	100,000
590800	Transportation- County (R2008)			352,789	250,000
590800	Housing- City (R2009)				1,147,091
590800	Housing- County (R2010)			1,700,000	2,290,301
	Total Transfers Out			5,030,638	6,027,561
	Total Expenditures & Transfers Out			5,620,481	6,653,676