

Community Redevelopment Agency				
Preliminary Budget				
October 1, 2022- September 30, 2023				
Exhibit A				
		2021-2022	2022-2023	
		Amended	Preliminary	
		Budget	Budget	
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County	2,233,848	2,490,740	
381115	City of Clearwater	2,480,667	2,845,545	
338935	Downtown Development Board	301,370	335,643	
	Total TIF Revenues	5,015,885	5,671,928	
Other Revenues				
361101	Interest Earnings	55,000	55,000	
Transfers In				
369906	Reimbursement-DDB Administration	78,748	81,504	
	Total Revenues & Transfers In	5,149,633	5,808,432	
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services	130,000	130,000	
530300	Contractual Services	40,000	50,000	
540300	Telephone Variable	-	2,000	
540200	Postal Service	100	5,000	
541000	City Internal Services	31,770	-	
541600	Building & Maintenance Variable	1,000	1,000	
542500	Postage	200	200	
543100	Advertising	20,000	20,000	
543200	Other Promotional Activities	5,000	5,000	
543400	Printing & Binding	5,000	2,500	
544100	Equipment Rental	2,500	3,000	
547100	Uniforms	500	500	
547200	Employee Expense-Travel	3,000	5,000	
547300	Milage Reimbursement	1,500	1,500	
548000	Other Services	3,000	3,000	
550100	Office Supplies	2,000	3,000	
550400	Operating Supplies	500	1,500	
557100	Memberships and Subscriptions	5,500	6,000	
557300	Training and Reference	15,000	15,000	
581000	Payments to Other Agencies-DDB	301,370	335,643	
	Total Operating Expenditures	567,940	589,843	
Transfers Out				
590200	General Fund- Administrative	619,274	691,422	
590800	Community Policing (R2001)	252,550	266,703	
590800	Community Engagements (R2002)	500,000		
590800	Economic Development- City (R2003)	500,000	1,769,724	
590800	Economic Development- County (R2004)	335,020	250,000	
590800	Infrastructure- City (R2005)			
590800	Infrastructure- County (R2006)			
590800	Transportation- City (R2007)	-		
590800	Transportation- County (R2008)	223,724	540,740	
590800	Housing- City (R2009)	476,021		
590800	Housing- County (R2010)	1,675,104	1,700,000	
	Total Transfers Out	4,581,693	5,218,589	
	Total Expenditures & Transfers Out	5,149,633	5,808,432	

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