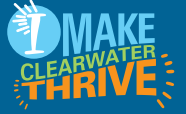


DEPARTMENTAL ACTION PLAN FY2024-2025



HIGH PERFORMING GOVERNMENT

- Implement Priority Recommendations of The 2023 Business Process Study
- Enterprise Asset Management System Implementation [Phase 1: Public Utilities]
- Implementation of Regional CAD & Public Safety Records System
- Development of Strategic Performance Management Dashboards
- Conduct a Citywide Fleet Business Assessment Study
- Evaluate County Property Surplus Plan & Engage CBRE Consulting
- Solid Waste & Recycling RouteWare Software Implementation
- Data Collection for Enterprise Asset Management Integration [Phase 2: Public Works]
- Updates to Utilities Strategic & Master Plans
- Update ERU Formula & Technology Upgrades to Public Works Application Processes
- Provide and Promote Enhanced Access to Parks Open Space Playfield Areas
- Implement Beach Smart Parking Guidance Systems
- Implement Community Rating System (CRS) Working Group
- Improve Oversight of Workflows & Technology for Right-of-Way Permitting
- SB64 Evaluation & Capital Planning
- Wastewater Plant Consolidation Program Evaluation & Capital Planning (Northeast Upgrades, East & Marshall Street Lift Stations/ Forcemain Upgrades, Collection System Rerouting)
- Update North Beach Stormwater Master Plan
- Building Condition Assessment for North Ward School



ECONOMIC & HOUSING OPPORTUNITY

- Update Select Development Strategies for Downtown, Industrial, and US19 Districts
- Negotiate Philadelphia Phillies Spring Training Contract
- Evaluate Housing Needs Assessment Priorities & Establish Goals/ Action Strategies



COMMUNITY WELL-BEING

- Clearwater 2045 Amendments to Support the Parks & Recreation Master Plan
- Initiate Community Development Code Amendments for Staff Efficiency and Code Continuity
- North Greenwood Code Amendments
- Develop Community Redevelopment Area Container Village Program



ENVIRONMENTAL STEWARDSHIP

- Implementation of Right-of-Way Urban Forestry Management Program
- Old Corrugated Cardboard (OCC) Solicitation and Processing Contract
- Citywide Shoreline Study and Implementation
- Study Additional Energy Business Models for Clearwater Gas System
- Develop Electric Vehicle Transition Plan for Select Fleet Operations
- Citywide Mobility Assessment
- Enhance Oversight of Private Site Stormwater Pollution Prevention Plans
- Complete Vulnerability Assessment



SUPERIOR PUBLIC SERVICE

- Implementation of Citywide Learning Management System
- Development of Executive Leadership Academy